

**City of Neosho
FY2018
Water Loss**

| <u>Month</u> | <u>Pumped</u> | <u>City Usage</u> | <u>Billed</u> | <u>Flushed and leaks</u> | <u>Loss</u> | <u>Water Loss %</u> |
|---------------------------|----------------------|-------------------|--------------------|------------------------------|----------------------|-------------------------|
| October October Total | 104,533,922 | 2,096,510 | 29,766,200 | 5,264,233 | (67,406,979) | 0.6448 |
| November November Total | 95,948,346 | 2,109,995 | 35,046,400 | 1,120,998 | (57,670,953) | 0.6011 |
| December December Total | 98,120,377 | 2,069,759 | 27,957,800 | 2,212,278 | (65,880,540) | 0.6714 |
| January January Total | 119,858,704 | 1,897,900 | 29,343,500 | 5,795,678 | (82,821,626) | 0.6910 |
| February February Total | 100,237,195 | 1,963,867 | 28,892,100 | 2,464,267 | (66,916,961) | 0.6676 |
| March March Total | 103,950,755 | 1,761,176 | 25,884,700 | 2,199,658 | (74,105,221) | 0.7129 |
| April April Total | 99,896,233 | 2,827,605 | 30,689,100 | 2,027,288 | (64,352,240) | 0.6442 |
| May May Total | 104,726,604 | 3,790,195 | 30,639,700 | 1,126,114 | (69,170,595) | 0.6605 |
| June June Total | 106,201,716 | 4,618,775 | 36,909,900 | 1,666,789 | (63,006,252) | 0.5933 |
| July July Total | 112,138,380 | 3,788,705 | 36,015,900 | 4,079,047 | (68,254,728) | 0.6087 |
| August August Total | 108,531,750 | 4,562,165 | 36,567,300 | 4,089,037 | (63,313,248) | 0.5834 |
| September September Total | 99,948,066 | 3,888,943 | 34,829,200 | 4,560,072 | (56,669,851) | 0.5670 |
| | <u>1,254,092,048</u> | <u>35,375,595</u> | <u>382,541,800</u> | <u>36,605,459</u> | <u>(799,569,194)</u> | |
| Billed | (382,541,800) | | | | | |
| Flushed/leaks | (36,605,459) | | | | | |
| City Usage | (35,375,595) | | | | | |
| Gallons lost | 799,569,194 | | | | | |
| | <u>1,254,092,048</u> | | | | | |
| Water Loss % | <u>63.76%</u> | | | | | |
| 2017 | <u>61.48%</u> | 58.73* | | | | |
| 2016 | <u>57.51%</u> | | | | | |
| 2015 | <u>59.55%</u> | | | | | |
| 2014 | <u>57.26%</u> | | | | | |
| 2013 | <u>62.00%</u> | | | | | |
| 2012 | <u>60.00%</u> | | | | | |
| 2011 | <u>54.00%</u> | | | | | |

Additional Information about Water Services
This is the dollar value of services that was
Adjusted for customers due to losses on
the customers side of the meter

Adjustment Totals
12 Months- February 2019 - January 2019

| Total | |
|-----------------------------|--------------|
| Leaks | \$89,922.16 |
| Unexplained | \$7,540.87 |
| Pool/Sewer | \$928.73 |
| Total Adjustment | \$97,463.03 |
| Water Loss Gallons | 9,123,394.21 |
| Average Monthly Adjustments | \$8,121.92 |

* The Auditors had an error in their formula. It was reported as 61.48 but it should have been reported as 58.73

I let them know about their formula error and they fixed it for this year.