

**MINUTES – SPECIAL SESSION  
NEOSHO CITY COUNCIL  
August 19, 2014 - 6:00 p.m.  
City Council Chambers  
203 East Main St., Neosho, MO**

A quorum being present, Mayor Davidson called the meeting to order at 6:07 p.m.

**ROLL CALL**

COUNCIL PRESENT: Charles Collinsworth, Richard Davidson, Tom Workman  
Steve Hart (Arrived at 6:17 p.m.), David Ruth (Arrived at 6:15 p.m.)

CITY OFFICERS PRESENT: Troy Royer, City Manager and Nora Houdyshell, City Clerk.  
Mike Eads, Fire Chief; David McCracken, Police Chief; David Kennedy, Lieutenant; Duane  
Linch, Water/Wastewater; Pam Baker, Human Resources Director; Amy Moritz, Parks and  
Recreation Director; Maron Towse, Golf Course Superintendent and Dana Daniel, Economic  
Development Services Director; Wes Franklin, Events Coordinator/Public Relations.

**Financial Work Session**

Mayor Davidson opened the floor reviewing the budget had been reviewed at a prior meeting up  
to the Water/Wastewater budget.

City Manager Royer started on Page 68 (Water Admin) noting staff added the itemization of  
reserve accounts. He further stated the total restricted funds are in the amount of \$1.9 Million  
and the unrestricted funds are in the amount of \$663,879.

Discussion continued to Page 72, Wastewater Department where Mr. Royer noted two increases.  
One being the vehicle line item increasing from \$80,000 to \$185,000 to purchase a backhoe and  
jetter truck and the second item is in the amount of \$5,000 in the Capital Equipment line item for  
repairs.

Mr. Royer informed council during the Meter Replacement budget that Ryan Long will start the  
replacements working section by section. Councilman Workman and Mayor Davidson discussed  
the price of meters to determine the number of meters budgeted for. Mr. Royer stated he would  
confirm with Mr. Long when he returned to work.

City Manager Royer stated the D&M budget decreased the most in the vehicle and facility  
maintenance line items.

Councilman David Ruth arrived at 6:15 p.m.

The TIF budget was reviewed.

Councilman Hart arrived at 6:17 p.m.

Mr. Royer briefly reviewed the debt schedules, lines of credit noting this is the last year to repay  
borrowing. He stated the 2006A is callable in 2016 and reminded council the 2007A and 2010  
COPs were recently refinanced.

Mr. Royer announced he will bring the revisions discussed so far to the next budget meeting.

Discussion was had regarding the pending sales tax reduction discussion in Jefferson City.

**ADJOURN**

Mayor Davison asked if there was any further business to come before Council, with no response  
he asked for a motion to adjourn the August 19, 2014, Special Session City Council meeting.

**Council Minutes – August 19, 2014 Special Session**

Motion to adjourn by Councilman Collinsworth and seconded by Councilman Workman.  
Unanimous vote to adjourn.

Mayor Davidson adjourned the closed meeting at 6:25 p.m.

**APPROVED:**

**NEOSHO CITY COUNCIL**

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**Mayor**

**ATTEST:**

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**City Clerk**